

CERF Funding

2023 Income

Projected income:
\$548.9 million / 55 per cent against 1 billion target

Early payments:
\$313.1 million / 57 per cent of total income received in Q1 2023

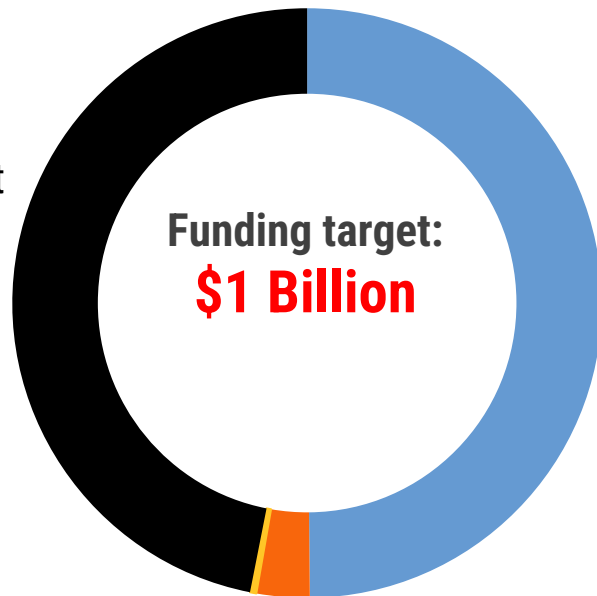
Income predictability:
\$396.7 million / 72 per cent of total income received via 16 multi-year agreements

14 donors increased their contributions from 2022.

Private sector: \$1.3 m (down from \$2.0 m in 2022).

Climate account: \$0.7 m

Gap
\$451.1 M
 /45 per cent



Paid contributions
\$515.3 M

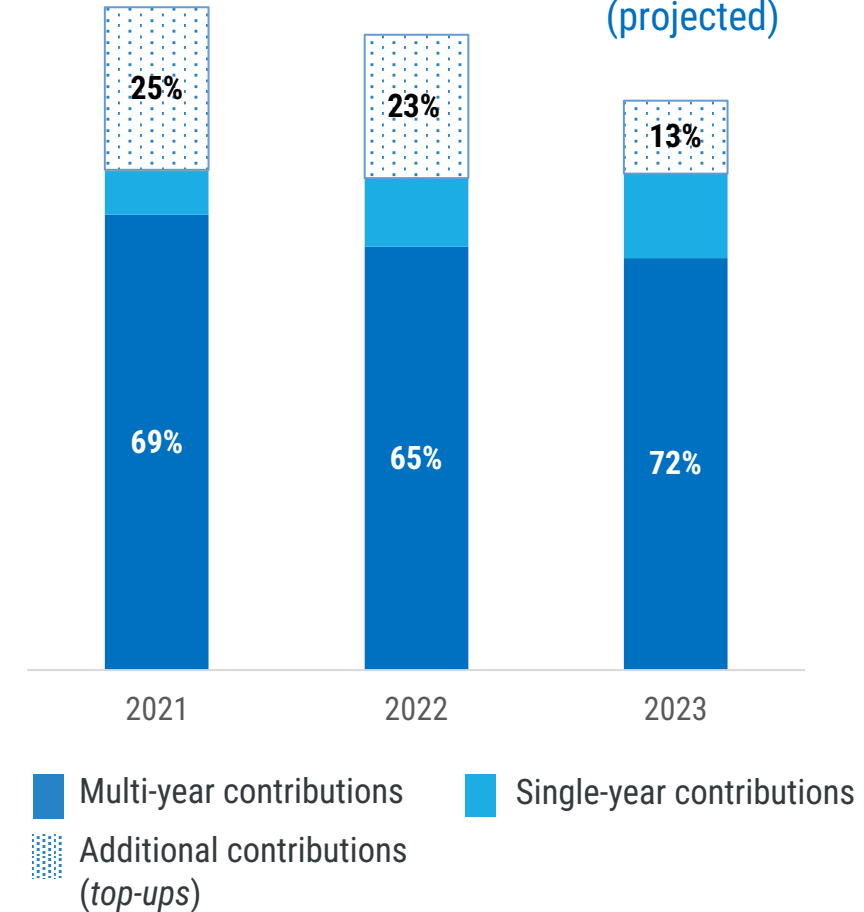
Outstanding pledges
\$30.0 M

Outstanding pipelines
\$3.6 M

2021:
\$638.5 M

2022:
\$612.0 M

2023:
\$548.9 M
 (projected)



CERF Funding

2023 Donor base and diversification

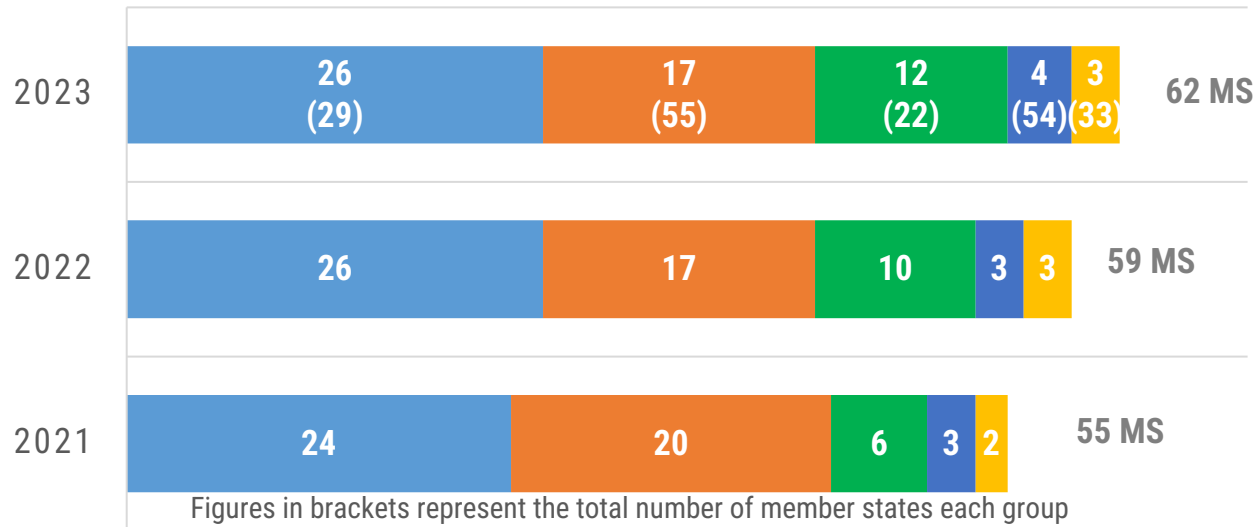
Contributing member states:
62 donors (up from 59 in 2022), including **9 returning** and **1 new** donor.

Climate Account:
2 donors for 2023

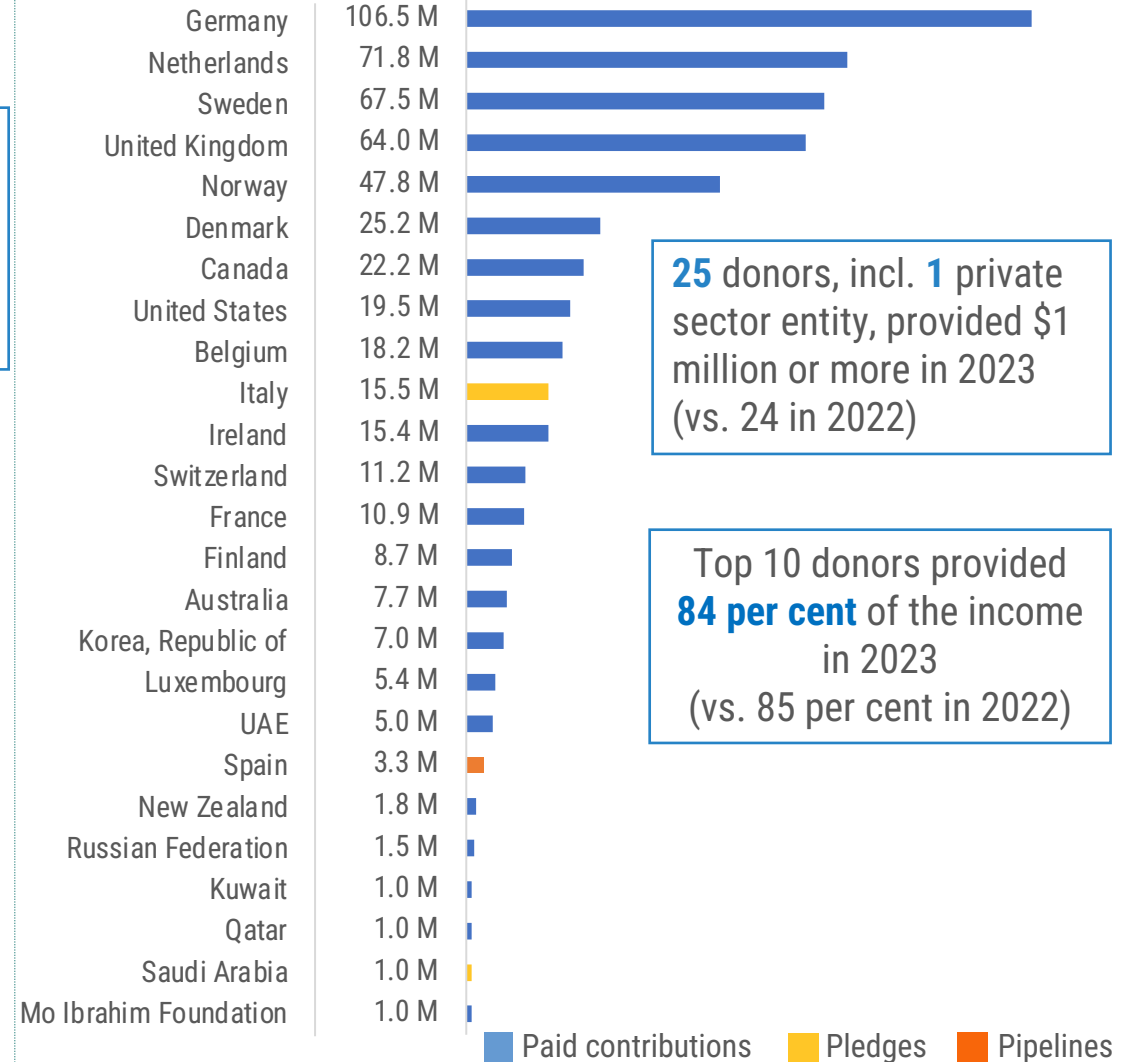
Private Sector:
2 new donors with a contribution of \$10,000 or more. **1 donor** retained from 2022.

Member state donors by regional group

■ WEOG ■ AP ■ EE ■ AF ■ LAC



Contributions and pledges of US\$1 million or more received in 2023

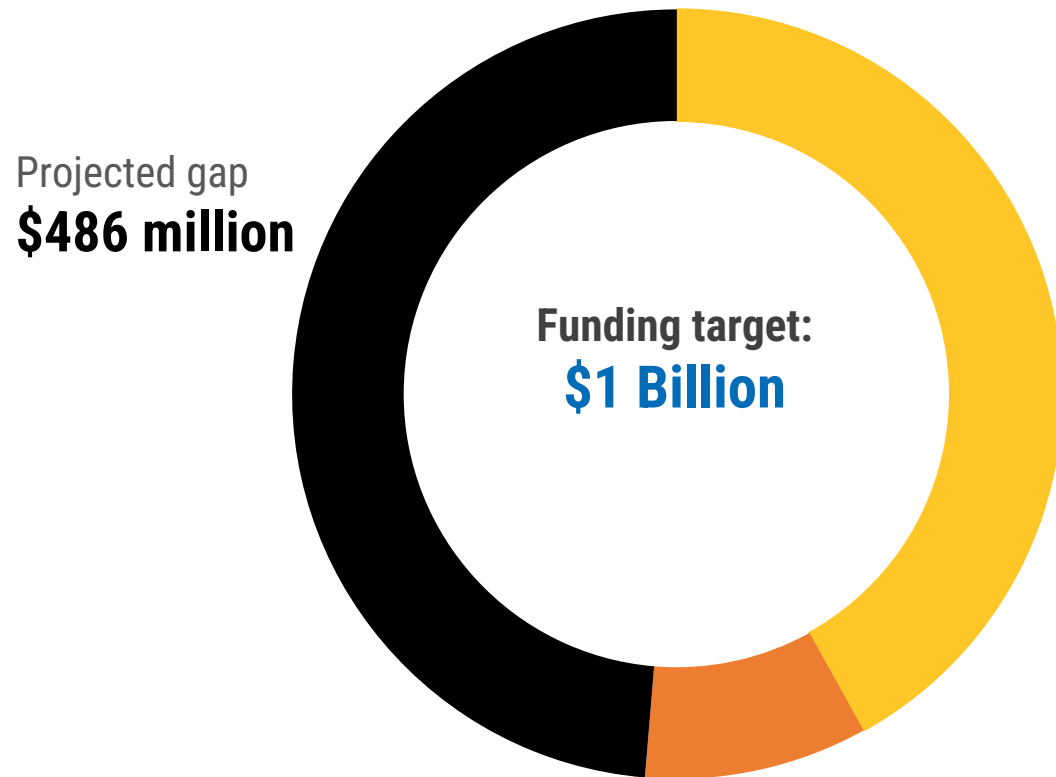


25 donors, incl. **1 private sector entity**, provided \$1 million or more in 2023 (vs. 24 in 2022)

Top 10 donors provided **84 per cent** of the income in 2023 (vs. 85 per cent in 2022)

CERF Funding Outlook for 2024

Income estimate: \$514 million



\$420 million

Pledged funding at the HLPE
incl. \$300 million committed via
11 multi-year agreements valid
in 2024 and beyond.

Climate account:
Pledges of **\$5.5 million**
received for 2024.

\$94 million

**Estimated funding based on
funding trends and donor
information.**
Includes pipelined funding from 5
multi-year agreements expected to
be renewed for 2024 and beyond.

Private Sector:
Pledge of **\$9 million**
received for 2024