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| **Name of the Organization:**  |
| **CERF Loan Budget** Please use the template below without modifying the section headings. Wherever possible and relevantplease provide a detailed breakdown of items (unit, quantity, unit cost) and costs for each budget line. Where breakdown of unit, quantity and unit cost is not available or irrelevant, please provide total amount of the item along with sufficient description of cost content. Please add additional rows, as needed. |
| **Budget Lines** | **Cost Breakdown** |
| **Unit** | **Quantity** | **Unit Cost** | **Total (USD)** |
| **A. Staff and Other Personnel Costs** Please itemize costs of staff, consultants and other personnel recruited directly by the agency for project implementation. Indicate international or national staff, level, title, number and unit cost of each type of personnel.  |
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| **Sub-Total A:** |  |  |  |  |
| **B. Supplies, Commodities, Materials** Please itemize the costs of consumables to be purchased, including associated transportation, freight, storage and distribution costs.  |
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| **Sub-Total B:** |  |  |  |  |
| **C. Equipment** Please itemize the costs of non-consumables to be purchased.  |
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| **Sub-Total C:** |  |  |  |  |
| **D. Contractual Services** Please itemize the works and services of commercial nature to be contracted.  |
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| **Sub-Total D:** |  |  |  |  |
| **E. Travel** Please itemize the purpose and costs of the travel.  |
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| **Sub-Total E:** |  |  |  |  |
| **F. Transfers and Grants to Counterparts** Please breakdown by implementing partners (typically Government partners and NGOs). Please provide the name of partners, if known. For each partner, please provide a brief description of its role and a general breakdown of budget.  |
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| **Sub-Total F:**  |  |  |  |  |
| **G. General Operating and Other Direct Costs**  |
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| **Sub-Total G:**  |  |  |  |  |
| **Total CERF Loan Budget** |  |  |  |  |