

CERF Implementation - Interim Update

Republic of the Sudan, RR: Conflict-related Displacement (16-RR-SDN-19372)



CERF recipient agencies are expected to keep the Resident and Humanitarian Coordinator (RC/HC) and clusters/sectors informed about progress in implementing ongoing CERF grants. This template can be used to facilitate an interim update from recipient agencies to the RC/HC on the implementation of CERF grants. An interim update is a light in-country process, with the objectives of facilitating information sharing and coordination and identifying necessary corrective actions.¹ Agencies that received CERF funding, together with cluster or sector leads, should provide the required information, which will usually be compiled by the OCHA or RC's office. The update can help inform discussions on the progress of implementation of CERF allocations in fora such as inter-cluster coordination group (ICCG) or Humanitarian Country Team (HCT/CT) meetings. The CERF secretariat would welcome receiving a copy of the completed interim update at cerf@un.org but this is at the discretion of the RC/HC. Please refer to the [CERF Monitoring Guidance](#) for additional information.

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| Date of completion: | 23.05.2016 |
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Summary of Implementation Status

- In line with what is reported by UN recipient agencies, all CERF funded projects under the Underfunded II grant 2015 are on track, and are approaching completion.
- IOM's Displacement Tracking Matrix (DTM) (15-UF-IOM-025) activities in North Darfur related to the Jebel Marra crisis displacement have been suspended since mid-March, 2016. This suspension affects only the registration of IDPs in Sortony in Kabkabiya Locality and all of Tawilla Locality. Other DTM activities in the state are proceeding as planned. The HC and the HCT are advocating for resumption of activities.
- UNHCR Protection project (15-UF-HCR-041), could not implement activities in Kabkabiya locality due the fact that no implementing partner had presence in that area at the time of implementation. However, to counteract for not implementing in Kabkabiya, additional PSN were assisted in other project locations.

Actions and Follow-Up

- For IOM, on the WaSH intervention (15-UF-IOM-026), to provide a detailed progress report on implementation status given concerns raised after a sector monitoring visit to the IASC WaSH sector coordinator and OCHA Sudan by 26 May 2016 COB.

¹ For guidance on requests for project revisions, see www.unocha.org/cerf/resources/guidance-and-templates

| Project Details and End-Date | Geographic Areas of Implementation and Number of People Targeted | Project Summary and Main Planned Project Activities <i>(Standard project summary prepared by CERF, to be amended as necessary by agencies)</i> | Implementing Partners | Estimated Expenditure ¹ | Implementation status ¹ | Project Status Update 1) Please describe any challenges that may delay or otherwise affect implementation 2) If the CERF project is not on track, please outline corrective actions to be/being implemented. 3) Is the project expected to achieve the planned targets? 4) Other relevant information |
|---|---|--|---|------------------------------------|------------------------------------|---|
| UNICEF Education 15-UF-CEF-090 \$1,015,729 30-June-16 | State: North Darfur state Localities: El Fasher (including Abushok, ZamZam and Elsalam IDP camps), Kabkabiya, Tawilla, Dar Salam, and Mellit. Refugees: IDPs: 4,090 Host population: 1,760 Other: Total: 5,850 | The main objective is to restore access to life-saving quality education in emergencies for vulnerable girls and boys of primary school age in North Darfur. UNICEF will use CERF funds to 1) construct/rehabilitate temporary learning spaces (TLS), 2) construct gender-sensitive school latrines with hand washing facilities, and 3) provide essential education-in-emergencies supplies. 5,850 IDPs and people in host communities in Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities including Zam Zam, Shangal Tobey, Rwanda and Abushok IDP camps will benefit from this support for 9 months. | Fasher Rural Development Network (FRDN – national NGO) State Ministry of Education (MoE) | 80% - 100% | Fully on track | 1. N/A 2. The project is on track. 3. The project is expected to meet all the targets by June 2016 (planned project end). 4. As of April, approximately 82% of the funds received have been utilized. |
| UNICEF Health 15-UF-CEF-091 \$610,000 30-June-16 | In North Darfur, the following localities are targeted: •El Fasher (ZamZam Camp (Tawilla gate). Korma, Shagra A,B,C gatherings) •Tawilla (Rwanda, Argo, Dali camps) •Mellit (Abasi camp, Mellit – Berti, Mellit-Imran , Saya, Koskori and Abu Gira gatherings) •Kabkabiya (Galdama, Shoba, Aramba) •Dar Elsalam (Shangal Tobey camp) Refugees: IDPs: 125,410 Host population: 57,400 Other: Total: 182,810 | The main objective is to improve the health status of IDPs and host communities through delivery of essential primary health care including emergence reproductive health care and referral services and implementation of public health interventions. In this joint project with WHO and UNFPA, UNICEF will use CERF funds to 1) procure and distribute 3.600 Oral Polio Vaccines, 6,787 measles and 900 Tetanus vaccines and 2) procure 20 PHC, 50 IMCI kits, 20,000 LLINs and 10,000 strips of ACT anti-Malaria among other activities. 125,410 IDPs and 57,400 people in host communities in North Darfur and 70,000 IDPs and their host families outside of camps will benefit from this support for 9 months. | State Ministry of Health (MoH) Anhar (national NGO) Saeker Charitable Organization (national NGO) HAD (national NGO) | 60% - 80% | Fully on track | 1. N/A 2. The project is on track. 3. The project is expected to meet all the targets by June 2016 (planned project end). 4. As of April, approximately 63% of the funds received have been utilized. The budget for training was reduced by 5% so that more supplies could be procured to respond to respond to the increased needs and caseload. |

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| UNICEF Nutrition 15-UF-CEF-092 \$1,125,000 30-June-16 | State : North Darfur Localities : El Fasher (Including ZamZam Camp) , Dar El Salam (Including Shangal Tobey), Kabkabiya , Mellit and Tawilla Refugees: IDPs: 60,428 Host population: Other: Total: 60,428 | The main objective is to contribute to reduction in mortality and morbidity associated with severe acute malnutrition among the vulnerable population. UNICEF will use CERF funds to 1) conducting mass MUAC screening targeting the children 6-59 months among newly displaced population, 2) procure and provide to health facilities 12,771 cartons of RUTF, 303 cartons of F75, 224 cartons of F100, 42 pac of amoxicillin, 84 pac of Mebendazole and 5 pack of Vitamin A and 3) provide infant and young child feeding emergency counselling packages among other activities. 60,428 IDPs in Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities will benefit from this support for 9 months. | State Ministry of Health , Relief International (RI – INGO) , Anhar (national NGO), Al Massar (national NGO), Fasher Rural Development Network (FRDN – national NGO) | 80% - 100% | Fully on track | <ol style="list-style-type: none"> 1. N/A 2. The project is on track. 3. The project has already met most of the targets and is expected to fully meet all targets by June 2016 (scheduled end of the project). 4. As of April, approximately 96% of the funds received have been utilized. |
| UNICEF Child Protection 15-UF-CEF-093 \$590,000 30-June-16 | State: North Darfur Locality/Camp: El Fasher (Locality); Korma (IDP in gathering close to UNAMID base) Locality/Camp: El Fasher (ZamZam); Area A, B & C Locality/Camp:Kabkabiya Town (IDPs in host community); Mustreeha (in gathering) Locality/Camp: Mellit Town; Al-Abasi camp Locality/Camp: Tawilla Town; Algo (Dali B - incl. Deba Naira area); Dali camp; Rwanda camp Locality/Camp: Dar el Salaam; Shangal Tobey (Shadad Camp); Shangal Tobey (Nifasha IDP camp) Refugees: IDPs: 58,590 Host population: 20,000 Other: Total: 78,590 | The main objective is to strengthen front line protection responses for the internally displaced children to address their protection needs. UNICEF will use CERF funds to 1) conduct identification, documentation, tracing, family mediation, reunification of separated and unaccompanied minors, and 2) support establishment of at least 23 new Child Friendly Spaces (CFS) and rehabilitate existing 72 CFS among other activities. 78,590 IDPs in Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities will benefit from this support for 9 months. | Kabkabiya Small Holder Charitable Organization (national NGO - KSCS) Al Salam Sudan (national NGO) Saeker Charitable Organization (national NGO) Nada Alzhar (national NGO) Fasher Rural Development Network (FRDN – national NGO) Friends for Peace and Development Organization (FPDO – national NGO) State Council for Child Welfare (SCCW) | 80% - 100% | Fully on track | <ol style="list-style-type: none"> 1. No challenge was noted. 2. The project is on track. 3. The project is expected to fully meet all targets by end of the project. 4) As of April, approximately 88% of the funds received have been utilized. |

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| UNICEF Water, Sanitation and Hygiene 15-UF-CEF-094 \$1,337,910 30-June-16 | El Fasher locality (ZamZam IDPs camp), El Fasher locality (Korma, Rural Fasher and town) and Dar El Salam locality (Shangal Tobaya IDPs camp) Refugees: IDPs: 333,295 Host population: Other: Total: 333,295 | The main objective is to reduce morbidity and suffering IDPs and conflict-affected communities through provision of emergency life-saving WASH assistance. UNICEF will use CERF funds to 1) upgrade 3 hand pumps to solar motorized schemes; O&M support of 24 motorized systems, rehabilitate/maintain 25 hand pumps, 2) construct 2,047 new emergency latrines, 3) roll out Community Approach to Total Sanitation (CATS) and 4) distribute essential WASH supplies among other activities. 333,295 IDPs in El Fasher and Dar El Salam locality will benefit from this support for 9 months. | Water and Environmental Sanitation (WES) State Water Cooperation (SWC) African Humanitarian Action (AHA) International NGO Dar El Salam Development Association (DDA) – national NGO | 80% - 100% | Fully on track | 1. N/A 2. The project is on track. 3. The project is expected to fully meet all targets by end of the project. 4. As of April, approximately 97% of the funds received have been utilized. |
| FAO Food Aid 15-UF-FAO-024 \$1,000,000 30-June-16 | North Darfur state (Mellit, Kabkabiya, El Fasher Localities, including ZamZam camp) Refugees: IDPs: 177,918 Host population: 71,582 Other: Total: 249,500 | The main objective is to reduce acute food insecurity and save lives of newly IDPs through emergency food, agricultural and livestock assistance. FAO will use CERF funds to 1) procure and distribute seeds and tools and 2) procure and distribute veterinary and livestock inputs. 177,918 IDPs and 71,582 people in host communities in the Mellit, Kabkabiya, El Fasher Localities, including ZamZam camp will benefit from this support for 9 months. | Community Revolving Livestock Recovery Society (CRLRS) Practical Action (PA) COOPERAZIONE INTERNAZIONALE (COOPI) KEBKABYIA SMALL HOLDER CHARITABLE SOCIETY (KSCS) | 60% - 80% | Mostly on track | 1. There was a slight delay in the flow of some winter vaccines from the Ministry of Livestock, the sole producer and distributor of vaccines in Sudan, (during January –March). 2. This was mitigated by shifting the vaccination campaign to the summer season. By early April, all the required vaccines were delivered to the partners. There is a slight delay in the distribution of animal feed for the summer season. It was planned to be distributed in April but this has been shifted to May. The main reason is impact of El Nino which has led to feed scarcity in the market due to increasing demands on animal feed and also many feed producer were pushed out of business due to the huge economic difficulties facing the Sudan. 3. The project is expected to fully meet all targets by end of the project. 4. Destruction of winter farming was reported by PA in the western part of Rural El Fasher Locality where PA distributed vegetable seeds and tools. The damage was estimated at 10% of the total households targeted by PA under this project. The destruction was attributed to the impact of El Niño which led to livestock movement from areas of poor pastures and water scarcity to the areas of winter farming. A joint government, community leaders and native administration patrolling groups put an end to this aggression (a model initiated and supported by FAO in Kebkabiya). The CERF North Darfur FSL implementing partners in Mellit, Kabkabiya and Rural El Fasher have noticed increased demands for livestock vaccination and treatment services in the areas of their operations. They attributed this increased demand for four factors, namely, fear of livestock owners from flaring up of contagious diseases due to El Niño impact, declined capacity of the state government to provide veterinary services, stoppage of ICRC animal health operations and the general decline in the provision of veterinary services by the different humanitarian actors. This has impacted our partners who are working in these areas by having to respond to the needs of indirect beneficiaries in the programme. |

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| UNFPA Health 15-UF-FPA-027 \$349,953 30-June-16 | In North Darfur, the following localities are targeted: •El Fasher (ZamZam Camp (Tawilla gate). Korma, Shagra A,B,C gatherings) •Tawilla (Rwanda, Argo, Dali camps) •Mellit (Abasi camp, Mellit – Berti, Mellit-Imran , Saya, Koskori and Abu Gira gatherings) •Kabkabiya (Galdama, Shoba, Aramba) •Dar Elsalam (Shangal Tobey camp) Refugees: IDPs: 125,410 Host population: 57,400 Other: Total: 182,810 | The main objective is to improve the health status of IDPs and host communities through delivery of essential primary health care including emergence reproductive health care and referral services and implementation of public health interventions. In this joint project with UNICEF and WHO, UNFPA will use CERF funds to 1) procure and distribute Emergency Obstetric Care equipment , 2) support the referral of obstetric emergencies and maintenance of rural hospital ambulances to support EMOC referral system and 3) procure of RH emergency kits. 125,410 IDPs and 57,400 people in host communities in North Darfur and 70,000 IDPs and their host families outside of camps will benefit from this support for 9 months. | Ministry of Health – North Darfur (MoH ND) Patient Helping Fund (PHF) | 80% - 100% | Fully on track | <ol style="list-style-type: none"> 1. Funds for PHF (implementing partners in North Darfur were not released within the first 25 days. UNFPA undertook corrective measures to ensure implementation remained fully on track despite some initial delays. International procurement processes especially for non-stock items also require time and UNFPA procures locally when possible and not compromising any of the quality requirements; from previous experiences where UNFPA faced lengthy procurement lead times. 2. As a long-term corrective measure, UNFPA has engages with the internal procurement branch from the moment of finalizing CERF proposals to speed up all other international procurement by already engaging and agreeing on procurement specifications so that the order can be placed immediately upon receipt of funds. 3. Yes the project is expected to achieve the planned targets. As of 10 April, around 90% of CERF funds were utilized and we are expecting close to 100% implementation by the end of the project. 4. N/A |
| UNFPA Sexual and/or Gender-Based Violence 15-UF-FPA-028 \$320,000 30-June-16 | North Darfur state targeted the following localities; Dar Elsalam, El Fasher (ZamZam IDP Camp), Kabkabiya, Mellit, and Tawilla Refugees: IDPs: 7,600 Host population: 4,000 Other: Total: 11,600 | The main objective is to strengthen the prevention of and response to gender-based violence as a life-saving humanitarian intervention for conflict-affected and displaced people. UNFPA will use CERF funds to 1) support community protection network committees, 2) support 5 Women Centres in IDP camps and remote areas 3) procure and distribute of 5,000 PHKs, 3) (a) build capacity of counterparts on gender mainstreaming and GBV guidelines; (b) awareness sessions for the religious and traditional leaders; (c) train police investigator and FCPU staff on GBV referral. 11,600 IDPs and people in host communities in Dar El Salam (Shangal Tobaya), El Fasher (incl. Zam Zam), Kabkabiya, Mellit and Tawilla will benefit from this support for 9 months. | FPDO (Friends for Peace and Development Organization) MoSW (Ministry of Social Welfare) | 80% - 100% | Fully on track | <ol style="list-style-type: none"> 1. MOSA and FPDO mentioned some general challenges (insecurity particular in some rural areas (localities); weak awareness of gender issues in rural communities, lack of NGOs working on gender/GBV issues; lack of funds for GBV programmes; increasing number of new IDPs and lack of funds to cover the gaps). That said, none of these identified challenges will affect implementation of the prosed activities within the approved time frame . 2. Implementation of CERF project is on track and expected to be fully implemented. 3. Yes, the project will achieve the planned targets within the approved time frame. 4. N/A |

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| UNHCR Non-Food Items 15-UF-HCR-040 \$900,050 30-June-16 | Localities in North Darfur state - El Fasher (incl. ZamZam) - Kabkabiya - Mellit - Dar Elsalam (Shangal Tobaya) - Tawilla Refugees: IDPs: 71,090 Host population: Other: Total: 71,090 | The main objective is to ensure timely procurement and provision of appropriate life-saving emergency shelter and non-food items to IDPs in North Darfur state. UNCHR will use CERF funds to 1) procure Emergency Shelter & Non Food Items (to replenish existing stocks which will be used), 2) together with partners distribute ES & NFI in a timely manner to assessed and verified women, girls, boys and men in need, and 3) conduct post distribution monitoring with partners. 71,090 IDPs in Dar El Salam (Shangal Tobaya), El Fasher (incl. Zam Zam), Kabkabiya, Mellit and Tawilla will benefit from this support for 9 months. | Plan Sudan Sustainable Action Group (SAG) Dar Esalam Development organisation (DDA) | 80% - 100% | Fully on track | <ol style="list-style-type: none"> Despite the fact that the shelter material was procured timely, dispatch of shelter material to partners was delayed due to lack of funding for distribution. The NFI Core Pipeline provides items to partners who utilise funding from the Sudan Humanitarian Fund or other bilateral funding for assessments/distribution/monitoring. Implementing partners active in the locations targeted for this activity did not manage to avail sufficient funding to carry out the distribution of the shelter material at the beginning of the year. This is now on track and will be completed. As a corrective measure, UNHCR resolved the issue at hand by ensuring financial support to partners and the shelter material was transported to implementing partners in El Fasher (ZamZam IDP Camp) Shangal Tobaya, Tawilla and Mellit. Partners begun distribution of emergency shelter material. The project remains on track for IDPs in targeted locations as planned, except in Kabkabiya, where only NFI distribution was done, as the IDPs had managed to find accommodation with their relatives and there was no need seen for provision of emergency shelter construction material. The sector will utilise the remaining shelter material to assist newly displaced in Tawilla during Feb / Mar 2016. NFI stocks borrowed from the NFI CP were distributed to 71,090 IDPs in Shangal Tobaya, Tawilla, Mellit and Kabkabiya as planned and the NFI CP stocks were replenished with the stock procured with this contribution. Procurement of shelter material was completed and the material was transported to the ES/NFI warehouse in El Fasher in December 2015. Emergency shelter construction is ongoing and expected to be completed this month. Post distribution monitoring will be conducted in May/ June. |
| UNHCR Protection 15-UF-HCR-041 \$490,000 30-June-16 | North Darfur State in 5 localities namely El Fasher Locality (including ZamZam IDP camp), Kabkabiya, Mellit, Tawilla, and Dar Elsalam Refugees: IDPs: 15,000 Host population: Other: Total: 15,000 | The main objective is to provide immediate support to meet the most basic and critical needs of PSN for a medium to long term impact on their lives. UNHCR will use CERF funds to 1) refer people with specific needs to relevant services or provision of direct protection support among other activities. 15,000 IDPs in El Fasher Locality (including ZamZam IDP camp), Kabkabiya, Mellit, Tawilla, and Dar Elsalam will benefit from this support for 9 months. | Cooperazionale Internazionale (COOPI) Africa Humanitarian Action (AHA) Ministry of Social Affairs (MOSA) | 80% - 100% | Completed | <ol style="list-style-type: none"> UNHCR did not implement activities in in Kabkabiya because none of the partners with which UNHCR works had a presence in that area at the time of implementation. To ensure the project was completed on time, UNHCR monitored partners closely through our project database, which allowed UNHCR to track the number of Person with Special Needs (PSN) that were assessed and assisted by each partner and to take corrective action if necessary. To counteract for not implementing in Kabkabiya, additional PSN were assisted in other project locations (Dar Elsalam, Tawila, Mellit, and ZamZam IDP camp) for a total of 15,000 individuals. The project has been completed and the set target was achieved. N/A |

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| IOM Camp Coordination and Camp Management 15-UF-IOM-025 \$200,030 30-June-16 | North Darfur State Dar El Salam; El Fasher; Kabkabiya, Mellit; Tawilla Refugees: IDPs: 70,000 Host population: Other: Total: 70,000 | The main objective is to provide up-to-date information on numbers/vulnerabilities of affected population in North Darfur to support immediate life-saving assistance by the humanitarian partners. IOM will use CERF funds to 1) deploy tracking teams to monitor the arrivals of new IDPs to camps, towns and the rural areas, 2) conduct initial registration of new arrivals & following up second registration, 3) conduct MUAC test and send results to UNICEF, 4) share information through OCHA and a OCHA-chaired working group and CCS Sector among other activities. 70,000 IDPs in Dar El Salam, El Fasher, Kabkabiya, Mellit and Tawilla will benefit from this support for 9 months. Total project budget: US\$1,819,000 Total funds received to date: US\$1,350,033 Amount requested from the CERF: US\$200,030 | Humanitarian Aid Commission (HAC) | 60% - 80% | Fully on track | <ol style="list-style-type: none"> DTM activities in North Darfur related to the Jebel Marra crisis displacement have been on hold since mid-March, 2016. This suspension affects only the registration of IDPs in Sortony in Kabkabiya Locality and all of Tawilla Locality related to recent displacements from the Jebel Marra crisis. Other DTM activities in the state are proceeding as planned. The HC and the HCT are advocating for resumption of activities. The CERF project is on track, and implementation of DTM proceeds as planned except in relation to the Jebel Marra crisis. On track The project is expected to achieve the planned targets. At the beginning of the Jebel Marra crisis, IOM deployed two teams to be based in Sortony and Tawilla for more than two months. Daily reports were shared with all humanitarian actors in North Darfur State and Khartoum. Several exercises took place and needs assessment were conducted especially in Tawilla to inform the delivery of basic services. Door-to-door assessments were conducted for the purposes of head counts and registration, and the most vulnerable IDPs were identified and reports shared with humanitarian actors. |
| IOM Water, Sanitation and Hygiene 15-UF-IOM-026 \$691,323 30-June-16 | Tawilla and Kabkabiya localities, North Darfur State Refugees: IDPs: 44,260 Host population: Other: Total: 44,260 | The main objective is to reduce morbidity and suffering among IDPs and conflict-affected communities through provision of emergency life-saving WASH assistance. IOM will use CERF funds to 1) construct and rehabilitate water yards, handpumps and hand-dug wells, 2) construct and rehabilitate latrines and 3) conduct WASH promotion activities. 44,260 IDPs in the Tawilla and Kabkabiya localities will benefit from this support for 9 months. | Ministry of Health Department of Water and Sanitation (WES) | 60% - 80% | Mostly on track | <ol style="list-style-type: none"> N/A The project is on track. At the current pace, the targets are expected to be achieved by the end of the project. N/A |
| WFP Food Aid 15-UF-WFP-054 \$3,000,000 30-June-16 | North Darfur state (Mellit, Kabkabiya, El Fasher Localities, including ZamZam camp) Refugees: IDPs: 177,918 Host population: 71,582 Other: Total: 249,500 | The main objective is to reduce acute food insecurity and save lives of newly IDPs through emergency food, agricultural and livestock assistance. In this joint project with FAO, WFP will use CERF funds to provide IDPs at ZamZam camp in El Fasher and IDPs outside of camps and their host families with food assistance for two months through paper value food vouchers. 101,500 IDPs at ZamZam camp in El Fasher and 70,000 IDPs and their host families outside of camps will benefit from this support for 9 months. | EAKER CHARITABLE SOCIETY (SEAKER) for Saraf Omra , Abu Shock, El salam , ZULFA DEVELOPMENT AND PEACE ORGANIZATION (ZULFA) for Kabkabiya WELTHUNGERHILFE/GERMAN AGRO ACTION (WHH) for Zamzam IDP Camp | 80% - 100% | Completed | <ol style="list-style-type: none"> The following challenges affected the implementation of the CERF FSL award. <ul style="list-style-type: none"> Price volatility - Due to climate shocks, particularly El Niño, the local price has been increasing over the past few months and expected to further increase. Funding constraints - It is expected that WFP will most likely face funding constraints in October if no additional funding becomes available. As a mitigation measure, WFP Sudan had to skip one month distribution at some distribution sites in North Darfur in January 2016. Application of innovation – WFP Sudan is currently shifting from paper vouchers to electronic vouchers, applying the corporate on-line platform – SCOPE. However, it will take time and efforts to convince local leaders and beneficiaries of the change. WFP Sudan plans to organize a series of sensitisation on e-vouchers. As a corrective measure to cover all the beneficiaries located in North Darfur State, WFP applied for other financial sources. WFP has nearly met the targets of the CERF grant. With CERF funding WFP provided two months of life-saving food voucher assistance for 101,500 IDPs in ZamZam IDP camp and 69,695 IDPs and host community members in Kabkabiya. |

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| <p>WFP Nutrition 15-UF-WFP-055 \$1,183,080 30-June-16</p> | <p>North Darfur (Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities including ZamZam, Shangal Tobey, Rwanda and Abushok IDP camps)</p> <p>Refugees: IDPs: 14,402 Host population: 15,567 Other: Total: 29,969</p> | <p>The main objective is to prevent morbidity and mortality associated with acute malnutrition in communities affected by conflict and displacement. WFP will use CERF funds to 1) purchase and transport of specialized nutritious products and food, 2) screen and refer acute malnutrition, community mobilisation, defaulter tracing and counselling and 3) distribute specialised nutritious food for MAM treatment, and cereal, pulses, and vegetable oil for outreach workers. 29,969 IDPs and people in host communities in Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities will benefit from this support for 9 months.</p> | <p>KSCS-KBEBKABIYA SMALL HOLDER'S CHARITABLE SOCIETY</p> <p>PHF-PATIENTS HELPING FUND GRC-German Red Cross</p> <p>ZDPO-ZULFA DEVELOPMENT & PEACE ORGANIZATION</p> <p>FRDN-EL FASHER RURAL DEVELOPMENT NETWORK</p> <p>DDA-DAR ELSALAM DEVELOPMENT ASSOCIATION</p> <p>SEAKER</p> <p>RI-RELIEF INTERNATIONA</p> <p>CSDV-(Charity for Sayah Development Villages</p> | <p>80% - 100%</p> | <p>Fully on track</p> | <ol style="list-style-type: none"> In Mellit locality, GRC was the implementing partner of CMAM (OTP and TSFP) until they phased out end of December 2015 due to funding constraints. The exit strategy was discussed with stakeholders in ND including a temporary handover to SMOH while a suitable partner was to be found. However, SMOH did not have the capacity to ensure continuity of nutrition services for the 11 CMAM sites. Therefore, since January 2016, the nutrition cluster has been engaged in trying to find a capable partner to implement CMAM in Mellit locality. The resurgence of clashes in Jebel Mara has forced thousands to flee to North Darfur particularly Kabkabiya, Tawilla and Dar Elsalam localities. The increase in new arrivals put pressure on the supplies pipeline because of the urgent need to provide emergency nutrition services to those fleeing the conflict in Jebel Mara. Following rejection of internationally procured Specialized Nutrition Foods (SNF) by Sudanese authorities, WFP has since faced pipeline break of nutrition supplies for treatment and preventive programmes. Pipeline shortfalls were significantly noted during the months of August 2015, September 2015 and January to March 2016. During these periods priority was given to emergency blanket supplementary feeding (e-BSFP) and TSFP in locations with significant numbers of new arrivals or those where high malnutrition rates were reported based on MUAC screening. As a corrective action, meetings were held involving SMOH, UNICEF, WFP, SRCS/GRC, and Mellit Community Health Committees (CHCs) to resolve the gaps of nutrition services in Mellit locality. SMOH and SRCS/GRC proposed CHCs to takeover CMAM activities but since CHCs had no technical agreements with SMOH/HAC, the takeover has been delayed. To ensure increased coverage of MAM treatment in Mellit locality particularly in locations with displacements and also fills gaps left by GRC, WFP signed an agreement with another local partner (CSDV) to implement TSFP in three locations: Abugera, Sayah town and Sayah East. In El Fasher rural, three additional TSFP fixed sites have been established by FRDN to increased coverage of MAM treatment in location hosting 2015 new arrival (Barboujat, Golo A and Hillat Hamad). Furthermore, there has been local production of both super cereal and RUSF to complement international procurement and minimize impact of shortfalls on implementation of TSFP and e-BSFP. Non-food based activities such as social and behaviour change communication on IYCF and WASH are conducted during periods of pipeline breaks. About 80% of the targeted caseload is expected to be achieved. The project performance meets sphere standards of cure rate >75%, death <3% and default < 15%. In localities hosting new arrivals, WFP has implemented emergency blanket supplementary feeding (e-BSFP) to meet the immediate nutrition needs of children under five years, pregnant and lactating women. This is complemented with screening for malnutrition and provision of TSFP services. |

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| WHO Health 15-UF-WHO-032 \$1,497,200 30-June-16 | In North Darfur, the following localities are targeted: •El Fasher (ZamZam Camp (Tawilla gate). Korma, Shagra A,B,C gatherings) •Tawilla (Rwanda, Argo, Dali camps) •Mellit (Abasi camp, Mellit – Berti, Mellit-Imran , Saya, Koskori and Abu Gira gatherings) •Kabkabiya (Galdama, Shoba, Aramba) •Dar Elsalam (Shangal Tobey camp) Refugees: IDPs: 125,410 Host population: 57,400 Other: Total: 182,810 | The main objective is to improve the health status of IDPs and host communities through delivery of essential primary health care including emergence reproductive health care and referral services and implementation of public health interventions. In this joint project with UNICEF and UNFPA, WHO will use CERF funds to 1) procure and distribute medicines and medical supplies, 2) provide operational support for 7 static and 3 mobile health units and 3) carry out a measles, polio, Penta 3 and tetanus vaccination. 125,410 IDPs and 57,400 people in host communities in El Fasher, Tawilla, Mellit, Kabkabiya and Dar Elsalam and 70,000 IDPs and their host families outside of camps will benefit from this support for 9 months. | State Ministry of Health (SMoH) Seaker HAD Zulfa BVO Anhar | 80% - 100% | Fully on track | <ol style="list-style-type: none"> 1. No delays in the implementation 2. N/A 3. Project is fully on track. 4. CERF fund has been used to support the service delivery of humanitarian Primary Health Care services for 7 clinics run by run by Anhar, HAD, Zulfa, BVO, Seaker and SMoH covering 185,830 IDPs and host communities. Services are provided free of charge for the men, women, boys and girls. So far, 93,914 consultations have been conducted with Malaria and ARI were the most leading causes of morbidities. |
| WHO Nutrition 15-UF-WHO-033 \$336,511 30-June-16 | El Fasher (including ZamZam IDP camp), Tawilla, Mellit, Dar Elsalam, Kabkabiya Refugees: IDPs: 1,054 Host population: 910 Other: Total: 1,964 | The main objective is to contribute to reduction of mortality and morbidity associated with severe acute malnutrition and its complications. WHO will use CERF funds to 1) procure and distribute needed medicine and medical supplies, 2) procure equipment, food-kits, furniture, job aids, wall charts, treatment charts for the 6 stabilization centres and 3) train staff in inpatient care in management of severe acute malnutrition with complication in emergency among other activities. 1,964 IDPs and people in host communities in Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities will benefit from this support for 9 months. | State Ministry of Health (SMoH) Anhar Zulfa | 80% - 100% | Fully on track | <ol style="list-style-type: none"> 1. No changes or delays in implementation. 2. N/A. 3. Project is fully on track. 4. N/A. |

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| WHO Water, Sanitation and Hygiene 15-UF-WHO-034 \$469,953 30-June-16 | North Darfur State: El Fasher locality: including ZamZam IDP camp Kabkabiya locality Tawilla locality Dar Elsalam locality including Shangal Tobaya. Refugees: IDPs: 400,146 Host population: Other: Total: 400,146 | The main objective is to reduce morbidity and mortality among IDPs and conflict-affected communities through provision of emergency life-saving WASH assistance. WHO will use CERF funds to 1) procure and distribute laboratory reagents, 2) procure 20 portable water testing kits for rapid water quality testing, 3) train 100 CHWs and community volunteers, and 4) integrated Vector control and environmental sanitation campaigns among other activities. 400,146 IDPs in Kabkabiya, Dar Elsalam, Mellit, El Fasher, and Tawilla localities including Zam Zam, Shangal Tobey, Rwanda and Abushok IDP camps will benefit from this support for 9 months. | Plan Sudan State Ministry of Health (SMoH) | 80% - 100% | Fully on track | 1. No changes or delays in implementation. 2. N/A 3. Project fully on track. 4. Almost 10,000 water samples from the 4 targeted locations have been tested and results shared with partners and authorities; corrective measure for adhering to chlorination standard implemented jointly with partners. 100% of water sources in targeted areas have been surveyed and mapped. |