

**RESIDENT / HUMANITARIAN COORDINATOR  
REPORT ON THE USE OF CERF FUNDS  
NEPAL  
RAPID RESPONSE  
EARTHQUAKE 2015**

**RESIDENT/HUMANITARIAN COORDINATOR**

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## VI. PROJECT RESULTS

TABLE 8: PROJECT RESULTS						
CERF project information						
1. Agency:	WFP		5. CERF grant period:	01/07/2015 – 31/12/2015		
2. CERF project code:	15-RR-WFP-050		6. Status of CERF grant:	<input checked="" type="checkbox"/> Ongoing		
3. Cluster/Sector:	Common Logistics			<input type="checkbox"/> Concluded		
4. Project title:	Logistics support for the urgent delivery humanitarian cargo in the far flung earthquake-affected areas of Nepal					
7. Funding	a. Total funding requirements <sup>1</sup> :	US\$ 32,925,564	d. CERF funds forwarded to implementing partners:			
	b. Total funding received <sup>2</sup> :	US\$ 20,673,741	▪ NGO partners and Red Cross/Crescent:		US\$ 2,803,738	
	c. Amount received from CERF:	US\$ 3,000,000	▪ Government Partners:			
Beneficiaries						
8a. Total number (planned and actually reached) of individuals (girls, boys, women and men) <u>directly</u> through CERF funding (provide a breakdown by sex and age).						
Direct Beneficiaries	Planned			Reached		
	Female	Male	Total	Female	Male	Total
Children (< 18)						
Adults (≥ 18)						
<b>Total</b>			<b>83,000</b>			<b>82,292</b>
8b. Beneficiary Profile						
Category	Number of people (Planned)			Number of people (Reached)		
Refugees						
IDPs						
Host population						
Other affected people	83,000			82,292		
<b>Total (same as in 8a)</b>	<b>83,000</b>			<b>82,292</b>		

<sup>1</sup> This refers to the funding requirements of the requesting agency (agencies in case of joint projects) in the prioritized sector for this specific emergency.

<sup>2</sup> This should include both funding received from CERF and from other donors.

<i>In case of significant discrepancy between planned and reached beneficiaries, either the total numbers or the age, sex or category distribution, please describe reasons:</i>	For Logistic operations, beneficiary data is not segregated by gender nor by age in line with the planned project document.
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<b>CERF Result Framework</b>			
<b>9. Project objective</b>	Provide immediate life-saving and life-sustaining humanitarian assistance through the provision of augmented logistics support for those living high-up in the mountains.		
<b>10. Outcome statement</b>	To provide an uninterrupted supply chain into the remote communities that will remain in need of assistance over the coming months, particularly during the monsoon season.		
<b>11. Outputs</b>			
<b>Output 1</b>	Humanitarian cargo transported in sufficient quantity and quality		
<b>Output 1 Indicators</b>	<b>Description</b>	<b>Target</b>	<b>Reached</b>
Indicator 1.1	Number of local people to be employed to carry food/NFIs to remote areas	7,088	24,566
Indicator 1.2	Wage per hour to be paid to local people	\$18.8/day	\$18.8//day <sup>3</sup>
<b>Output 1 Activities</b>	<b>Description</b>	<b>Implemented by (Planned)</b>	<b>Implemented by (Actual)</b>
Activity 1.1	Last mile transport of humanitarian cargo to remote areas	TAAN, NMA and High Altitude Dreams (HAD)	TAAN, NMA, High Altitude Dreams (HAD), Asian Trekking Climate Alliance and Tamakoshi Heavy equipment
Activity 1.2	Trail rehabilitation	TAAN and NMA	TAAN and NMA
<b>Output 2</b>	Trail rehabilitation carried out in targeted areas		
<b>Output 2 Indicators</b>	<b>Description</b>	<b>Target</b>	<b>Reached</b>
Indicator 2.1	Days per person for trail rehabilitation	6 on average	3.5
Indicator 2.2	Number of village development districts in which trails will be rehabilitated	12	31
<b>Output 3</b>			
<b>Output 3 Indicators</b>	<b>Description</b>	<b>Target</b>	<b>Reached</b>
Indicator 3.1	Quantity of humanitarian cargo in MT (food and NFIs) transported for the humanitarian cargo	1,600 MT	1,150 MT
Indicator 3.2	Percentage of service requests to handle, store and/or transport cargo fulfilled (Target: 85%)	Target:>85%	79%

<sup>3</sup> Wages per day for portorage is US\$12.50 with an additional US\$6.50 per day for insurance and subsistence costs.

**12. Please provide here additional information on project's outcomes and in case of any significant discrepancy between planned and actual outcomes, outputs and activities, please describe reasons:**

The Logistics Cluster was activated on 27 April to ensure effective and efficient response to the emergency and overcome the logistical challenges faced by the humanitarian community in their efforts to deliver life-saving relief items across affected areas in Nepal. The Logistics Cluster, by coordinating with UN agencies, International and National NGOs and the private sector, supported the Government-led response providing logistics coordination and information management and facilitating access to common services. It facilitated air transport services, handled cargo from the pre-established Humanitarian Staging Area (HSA) to warehouse facilities made for relief items, and supported WFP in implementing the Remote Access Operation (RAO), a logistics effort tailored to Nepal's landscape which allowed access to otherwise inaccessible locations. Through RAO and its network of local porters and mules, WFP was able to deliver food, shelter, and other humanitarian supplies. In total, RAO facilitated the movement of over 2,300 MT of humanitarian cargo, of which 1,381 MT of food and 921 MT of non-food items (NFIs), which providing local porters and rehabilitation works with US\$ 1.4 million in wages. Additionally, RAO rehabilitated 214 trails or 888 KM and provided 130,000 people with access to markets.

**13. Please describe how accountability to affected populations (AAP) has been ensured during project design, implementation and monitoring:**

N/A

**14. Evaluation: Has this project been evaluated or is an evaluation pending?**

EVALUATION CARRIED OUT

Two separate Lessons Learned evaluations have been conducted. The lessons learned have been specific to the Logistics Cluster and the other from WFP.

EVALUATION PENDING

NO EVALUATION PLANNED

**TABLE 8: PROJECT RESULTS**

CERF project information						
<b>1. Agency:</b>	WFP		<b>5. CERF grant period:</b>	15/10/2015 – 15/04/2016		
<b>2. CERF project code:</b>	15-RR-WFP-072		<b>6. Status of CERF grant:</b>	<input type="checkbox"/> Ongoing		
<b>3. Cluster/Sector:</b>	Common Logistics			<input type="checkbox"/> Concluded		
<b>4. Project title:</b>	Aviation Services for the humanitarian community in response to winterisation needs in earthquake-affected Nepal					
<b>7. Funding</b>	a. Total funding requirements <sup>4</sup> :	US\$ 3,800,000	d. CERF funds forwarded to implementing partners:			
	b. Total funding received <sup>5</sup> :	US\$ 2,198,374	▪ <i>NGO partners and Red Cross/Crescent:</i>			
	c. Amount received from CERF:	US\$ 1,200,000	▪ <i>Government Partners:</i>			
Beneficiaries						
<b>8a. Total number (planned and actually reached) of individuals (girls, boys, women and men) <u>directly</u> through CERF funding (provide a breakdown by sex and age).</b>						
<i>Direct Beneficiaries</i>	<i>Planned</i>			<i>Reached</i>		
	<i>Female</i>	<i>Male</i>	<i>Total</i>	<i>Female</i>	<i>Male</i>	<i>Total</i>
<i>Children (&lt; 18)</i>						
<i>Adults (≥ 18)</i>						
<b>Total</b>						
8b. Beneficiary Profile						
<i>Category</i>	<i>Number of people (Planned)</i>			<i>Number of people (Reached)</i>		
<i>Refugees</i>						
<i>IDPs</i>						
<i>Host population</i>						
<i>Other affected people</i>						

<sup>4</sup> This refers to the funding requirements of the requesting agency (agencies in case of joint projects) in the prioritized sector for this specific emergency.

<sup>5</sup> This should include both funding received from CERF and from other donors.

<b>Total (same as in 8a)</b>			
<i>In case of significant discrepancy between planned and reached beneficiaries, either the total numbers or the age, sex or category distribution, please describe reasons:</i>		For the UNHAS operation, beneficiary data is not segregated neither by gender nor by age. Organizations which will benefit from the service include international and national NGOs, UN agencies, donors and diplomatic bodies. During the reporting period, UNHAS transported 327 passengers.	
<b>CERF Result Framework</b>			
<b>9. Project objective</b>	<ul style="list-style-type: none"> <li>• To transport cargo such as winter kits, blankets, clothes, stoves and tarpaulins; food, nutrition supplies, and food security winterisation kits.</li> <li>• To provide safe, effective and efficient access to beneficiaries and project implementation sites for NGOs, UN agencies, donor organizations and diplomatic missions in Nepal who are participating in the current winterisation operation.</li> </ul>		
<b>10. Outcome statement</b>	To guarantee the uninterrupted transportation and delivery of lifesaving, urgently required humanitarian relief cargo, preparing earthquake-affected populations for winter in high-altitude areas of Nepal.		
<b>11. Outputs</b>			
<b>Output 1</b>	Support the delivery of humanitarian aid to affected populations by providing strategic airlifts and other air cargo services for the humanitarian community.		
<b>Output 1 Indicators</b>	<b>Description</b>	<b>Target</b>	<b>Reached</b>
Indicator 1.1	Number of Needs Assessments carried out	3	3
Indicator 1.2	Number of flight hours flown	206	353.58
Indicator 1.3	Percentage of cargo movement requests served	100%	100%
Indicator 1.4	Percentage of response to medical and security evacuations	100%	100%
Indicator 1.5	Number of agencies/organizations using the service	20	132
<b>Output 1 Activities</b>	<b>Description</b>	<b>Implemented by (Planned)</b>	<b>Implemented by (Actual)</b>
Activity 1.1	Deployment of aviation staff	WFP (UNHAS)	WFP (UNHAS)
Activity 1.2	Deployment of aircraft	WFP (UNHAS)	WFP (UNHAS)
Activity 1.3	Provision of scheduled air services	WFP (UNHAS)	WFP (UNHAS)
<b>12. Please provide here additional information on project's outcomes and in case of any significant discrepancy between planned and actual outcomes, outputs and activities, please describe reasons:</b>			
<p>At the onset of the operation, UNHAS operated with a fleet of six helicopters, four MI-8 helicopters for cargo operations, and two AS350 helicopters suitable for performing field assessments and transporting passengers. UNHAS activities served as an extension of the priorities of the Logistics Cluster and demands for UNHAS services depended heavily on the changing priorities and possibilities of accessing remote terrain. During the fuel crisis beginning in September 2015, the Government of Nepal prioritized fuel supplies to UNHAS in view of the need for humanitarian air transport. However, the fuel crisis affected the mobility of humanitarian relief items thereby affecting the pipeline. With the irregularity induced by the crisis, the pipeline slowed down eventually becoming unpredictable. Resultantly, the operational targets and requirements were adjusted. In November 2015, the dedicated fleet was reduced to just three aircrafts, two MI-8 helicopters and one AS350. In December 2015, one of MI-8 helicopters and the AS350 were placed into ad-hoc contracting service in December 2015. With the reduced fleet, the impending closure of the operation, and better planning from the humanitarian community, interest briefly piqued towards the end of the operation.</p>			

However, the operation was completed as planned and successfully phased out. In sum, the operation achieved excellent results due in part to internal WFP lending mechanisms that ensured UNHAS was able to continue flying while resources from donors were being confirmed.

**13. Please describe how accountability to affected populations (AAP) has been ensured during project design, implementation and monitoring:**

This section is not applicable for UNHAS. Please note UNHAS' direct beneficiaries are those to which it provides air services, including NGOs, UN agencies, donor representatives, the diplomatic community and humanitarian implementing partners. UNHAS' indirect beneficiaries are the affected populations reached by humanitarians.

**14. Evaluation: Has this project been evaluated or is an evaluation pending?**

EVALUATION CARRIED OUT

The project was constantly monitored and evaluated and the service adapted as required in order to meet the demands of the humanitarian community. WFP Aviation Service in Rome provided support for contracting of aircraft, quality assurance and normative guidance to the operation. In addition, for all UNHAS operations, the WFP Aviation Safety Unit does field oversight of contracted operators to ensure safety compliance in line with WFP contracts and UNAVSTADS. With the development of the Performance Management Framework (PMF) and the Performance Management Tool (PMT) trends could automatically be visualized and the level of performance established - measured in terms of effectiveness and efficiency in order to identify strategic and operational areas for improvement. This allowed the Chief Air Transport Officer to take appropriate, timely and informed decisions aiming at enhancing the service's value-for-money. Operational statistics have been constantly monitored through the PMT and were presented to users during the monthly UGC meetings. Furthermore, DFID performed an overall project evaluation of the initial multilateral response to the earthquakes covering a reporting period of 25 April – 6 July 2015.

EVALUATION PENDING

NO EVALUATION PLANNED

## ANNEX 1: CERF FUNDS DISBURSED TO IMPLEMENTING PARTNERS

CERF Project Code	Cluster/Sector	Agency	Partner Type	Total CERF Funds Transferred to Partner US\$
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$729,661
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$665,980
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$79,031
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$291,221
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$698,085
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$111,087
15-RR-WFP-050	Common Logistics	WFP	NNGO	\$228,673

## ANNEX 2: ACRONYMS AND ABBREVIATIONS (Alphabetical)

WFP	World Food Programme
NA	Not Applicable
IDPs	Internally Displaced People
CERF	Central Emergency Response Fund
NFIs	Non Food Items
TAAN	Trekking Agencies Association of Nepal
NMA	Nepal Mountaineering Association
HAD	High Altitude Dreams
RAO	Remote Access Operation
UNHAS	United Nations Humanitarian Air Service
NGOs	Non Governmental Organizations
UN	United Nation
UNAVSTADS	United Nations Aviation Standards
PMF	Performance Management Framework
PMT	Performance Management Tool
DFID	Department for International Development